



ACCREDITATION EVIDENCE

Title: Enrollment Trend Report

Evidence Type: Corroborating

Date: 24 March 2021

WAN: 22-0588

Classification: Email

PII: Yes

Redacted: No



From: Mark Rembacz
Sent: Wednesday, March 24, 2021 11:24 AM
To: Burt Reynolds <breyolds@westernwyoming.edu>
Subject: Enrollment Projections

Burt,

Here are the current enrollment projections.

The decline from the last projection is attributable to the lower summer FTE's

Just an FYI the app numbers reflect long-term averages, at some point we will have to decide when to factor actual numbers into the projections.

Projected Applicant Number	1280		
Projected Close Rate	0.46		
Projected New Fall Full-Time Enrollment	589		
2021 Spring Full Time Enrollment	805		
Projected Returning FT Enrollment	330		
2021 Summer Enrollment	570		
Summer FTE	160		
Projected 2021 Fall Full-Time	919		
Projected 2021 Fall Total Head Count	2964		
Projected 2021 Fall FTE	1802		
Projected 2022 Spring Full-Time	818		
Projected 2022 Spring Total Headcount	2921		
Projected 2022 Spring FTE	1740		
	Totals	Total + or -	% + or -
		-	
Projected 2021/22 Annualized FTE	1851	-72	-3.9%
Projected 2021/22 Total Head Count	6455	88	1.4%

Previous AY Total FTE	3847		
Previous AY Total HC	6367		
Previous Annualized FTE	1923		

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